



I believe in transparency and in educating the public as to the cost to operate this office. The information provided here gives you summary information and the actual budget of the Property Appraiser's Office.

I invite your review and comments!

Les Cook, CFA

Citrus County Property Appraiser

DR-484, R. 12/14
Rule 12D-16.002, F.A.C.
Provisional



BUDGET REQUEST FOR PROPERTY APPRAISERS SUMMARY OF THE 2016-17 BUDGET BY APPROPRIATION CATEGORY

CITRUS
COUNTY

8/15/2016
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2014-15	APPROVED BUDGET 2015-16	ACTUAL EXPENDITURES 3/31/16	REQUEST 2016-17	(INCREASE/DECREASE)		AMOUNT APPROVED 2016-17	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. I-1A)	2,277,973	2,568,022	1,128,395	2,507,457	(60,565)	-2.4%	2,507,457	(60,565)	-2.4%
OPERATING EXPENSES (Sch. II)	1,041,906	1,072,551	522,611	1,075,154	2,603	0.2%	1,075,154	2,603	0.2%
OPERATING CAPITAL OUTLAY (Sch. III)	132,182	21,420	0	0	(21,420)	-100.0%	0	(21,420)	-100.0%
NON-OPERATING (Sch. IV)		25,000		85,638	60,638	242.6%	85,638	60,638	242.6%
TOTAL EXPENDITURES	\$3,452,061	\$3,686,993	\$1,651,006	\$3,668,249	(\$18,744)	-0.5%	\$3,668,249	(\$18,744)	-0.5%
NUMBER OF POSITIONS		50		50	0	0.0%	50	0	0.0%
					COL (6) - (5)		COL (8) / (7)		