



Florida Department of Revenue
Property Tax Oversight

Jim Zingale
Executive Director

5050 West Tennessee Street, Tallahassee, FL 32399

floridarevenue.com

August 13, 2021

Honorable Cregg Dalton
Citrus County Property Appraiser
cdalton@citruspa.org

Dear Mr. Dalton:

According to section 195.087, Florida Statutes (F.S.), the Department of Revenue (Department) has made necessary changes to your office's Fiscal Year 2021-22 budget based on review of additional information or testimony you or your county commission provided. The enclosed budget reflects these changes.

The statute provides that this final, Department-approved budget may be amended only through a budget amendment at the property appraiser's request or an appeal to the Governor and Cabinet sitting as the Administration Commission. The Administration Commission may amend the budget if it finds that any aspect of the budget is unreasonable in light of the property appraiser's workload in the county under review. You must file a written request no later than 15 days following the public hearing to finalize your county's budget and adopt millage rates. The property appraiser or the county commission's presiding officer may file appeals. The filing of an appeal does not relieve the county commission of its obligation to fund the Department-approved final budget during the pendency of the appeal.

The 2021-22 salary for the official is not yet available from the Office of Economic and Demographic Research (EDR). Therefore, the Department will make a technical amendment to the budget at a later date to reflect the final salary and any necessary adjustment for matching benefits.

If you have questions about your budget, please contact me at (850) 617-8849.

Sincerely,

Gavrielle Alday
Budget Manager
Property Tax Oversight

Enclosure
cc: Board of County Commissioners

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2021-22 BUDGET BY APPROPRIATION CATEGORY**

**CITRUS
 COUNTY**

8/13/2021
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2019-20	APPROVED BUDGET 2020-21	ACTUAL EXPENDITURES 3/31/21	REQUEST 2021-22	(INCREASE/DECREASE)		AMOUNT APPROVED 2021-22	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,510,468	2,762,809	1,289,979	2,794,113	31,304	1.1%	2,794,113	31,304	1.1%
OPERATING EXPENSES (Sch. II)	1,128,544	1,275,258	613,143	1,294,795	19,537	1.5%	1,294,795	19,537	1.5%
OPERATING CAPITAL OUTLAY (Sch. III)	26,063	0	0	0	0	----	0	0	----
NON-OPERATING (Sch. IV)		25,000		134,634	109,634	438.5%	134,634	109,634	438.5%
TOTAL EXPENDITURES	\$3,665,075	\$4,063,067	\$1,903,122	\$4,223,542	\$160,475	3.9%	\$4,223,542	\$160,475	3.9%
NUMBER OF POSITIONS		50		50	0	0.0%	50	0	0.0%
					COL (5) - (3)	COL (6) / (3)			