

I believe in transparency and in educating the public as to the cost to operate this office.

The information provided here gives you summary information and the actual budget of the Property Appraiser's Office.

I invite your review and comments!



Les Cook, CFA
Citrus County Property Appraiser

DR-484, R. 12/14
Rule 12D-16.002, F.A.C.
Provisional



BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2018-19 BUDGET BY APPROPRIATION CATEGORY

CITRUS
COUNTY

8/15/2018
EXHIBIT A

| APPROPRIATION CATEGORY | ACTUAL EXPENDITURES 2016-17 | APPROVED BUDGET 2017-18 | ACTUAL EXPENDITURES 3/31/18 | REQUEST 2018-19 | (INCREASE/DECREASE) | | AMOUNT APPROVED 2018-19 | (INCREASE/DECREASE) | |
|---|-----------------------------------|-------------------------------|-----------------------------------|--------------------|---------------------|---------------|-------------------------------|---------------------|--------|
| | | | | | AMOUNT | % | | AMOUNT | % |
| (1) | (2) | (3) | (4) | (5) | (6) | (6a) | (7) | (8) | (8a) |
| PERSONNEL SERVICES (Sch. 1-1A) | 2,360,033 | 2,553,168 | 1,099,614 | 2,549,323 | (3,845) | -0.2% | 2,549,436 | (3,732) | -0.1% |
| OPERATING EXPENSES (Sch. II) | 1,023,620 | 1,092,784 | 511,572 | 1,113,295 | 20,511 | 1.9% | 1,113,295 | 20,511 | 1.9% |
| OPERATING CAPITAL OUTLAY (Sch. III) | 33,673 | 0 | 0 | 0 | 0 | ---- | 0 | 0 | ---- |
| NON-OPERATING (Sch. IV) | | 25,000 | | 75,954 | 50,954 | 203.8% | 75,954 | 50,954 | 203.8% |
| TOTAL EXPENDITURES | \$3,417,326 | \$3,670,952 | \$1,611,186 | \$3,738,572 | \$67,620 | 1.8% | \$3,738,685 | \$67,733 | 1.8% |
| NUMBER OF POSITIONS | | 50 | | 50 | 0 | 0.0% | 50 | 0 | 0.0% |
| | | | | | COL (5) - (3) | COL (6) / (3) | | | |