I believe in transparency and in educating the public as to the cost to operate this office.
The information provided here gives you summary information and the actual budget of the Property Appraiser’s Office.
I invite your review and comments!

Les Cook, CFA
Citrus County Property Appraiser

### APPROPRIATION CATEGORY

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Personnel Services (Sch. 1-1A)</td>
<td>2,316,995</td>
<td>2,524,684</td>
<td>1,159,256</td>
<td>2,593,235</td>
<td>68,551</td>
<td>2.7%</td>
<td>2,593,235</td>
<td>68,551</td>
<td>2.7%</td>
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<tr>
<td>Operating Expenses (Sch. II)</td>
<td>1,087,147</td>
<td>1,113,295</td>
<td>518,101</td>
<td>1,200,726</td>
<td>87,431</td>
<td>7.9%</td>
<td>1,200,726</td>
<td>87,431</td>
<td>7.9%</td>
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<tr>
<td>Operating Capital Outlay (Sch. III)</td>
<td>22,466</td>
<td>76,819</td>
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<td>0</td>
<td>(76,819)</td>
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<td>0</td>
<td>(76,819)</td>
<td>-100.0%</td>
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<tr>
<td>Non-Operating (Sch. IV)</td>
<td>25,000</td>
<td>124,802</td>
<td>99,802</td>
<td>99,802</td>
<td>399.2%</td>
<td>124,802</td>
<td>99,802</td>
<td>399.2%</td>
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<tr>
<td>Total Expenditures</td>
<td>$3,426,608</td>
<td>$3,739,798</td>
<td>$1,677,357</td>
<td>$3,918,763</td>
<td>$178,965</td>
<td>4.8%</td>
<td>$3,918,763</td>
<td>$178,965</td>
<td>4.8%</td>
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### NUMBER OF POSITIONS

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<th>50</th>
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