

I believe in transparency and in educating the public as to the cost to operate this office.

The information provided here gives you summary information and the actual budget of the Property Appraiser's Office.

I invite your review and comments!



**Les Cook, CFA**  
Citrus County Property Appraiser

DR-484, R. 12/14  
Rule 12D-16.002, F.A.C.  
Provisional

**APPROVED**

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2019-20 BUDGET BY APPROPRIATION CATEGORY**

**CITRUS  
COUNTY**

8/15/2019  
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2017-18	APPROVED BUDGET 2018-19	ACTUAL EXPENDITURES 3/31/19	REQUEST 2019-20	(INCREASE/DECREASE)		AMOUNT APPROVED 2019-20	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	2,316,995	2,524,684	1,159,256	2,593,235	68,551	2.7%	2,593,235	68,551	2.7%
OPERATING EXPENSES (Sch. II)	1,087,147	1,113,295	518,101	1,200,726	87,431	7.9%	1,200,726	87,431	7.9%
OPERATING CAPITAL OUTLAY (Sch. III)	22,466	76,819	0	0	(76,819)	-100.0%	0	(76,819)	-100.0%
NON-OPERATING (Sch. IV)		25,000		124,802	99,802	399.2%	124,802	99,802	399.2%
<b>TOTAL EXPENDITURES</b>	<b>\$3,426,608</b>	<b>\$3,739,798</b>	<b>\$1,677,357</b>	<b>\$3,918,763</b>	<b>\$178,965</b>	<b>4.8%</b>	<b>\$3,918,763</b>	<b>\$178,965</b>	<b>4.8%</b>
<b>NUMBER OF POSITIONS</b>		50		50	0	0.0%	50	0	0.0%
					COL (5) - (3)	COL (6) / (3)			